

|         |                                        | AÑO 2023  |           |           |           |           |           |           |           |            |           |           |           | AÑO 2024  |           |           |           | TOTALES    |
|---------|----------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CUENTA  | TÍTULO                                 | ENERO     | FEBRERO   | MARZO     | ABRIL     | MAYO      | JUNIO     | JULIO     | AGOSTO    | SEPTIEMBRE | OCTUBRE   | NOVIEMBRE | DICIEMBRE | ENERO     | FEBRERO   | MARZO     | ABRIL     |            |
| 6230000 | SERVICIOS PROFESIONALES JURIDICOS      | 37,318.14 | 31,552.91 | 31,727.62 | 32,238.12 | 38,292.83 | 34,796.18 | 37,607.27 | 31,858.38 | 38,513.38  | 34,473.98 | 31,989.21 | 31,989.21 | 35,750.47 | 33,300.75 | 26,775.61 | 28,735.30 | 536,919.36 |
| 6400000 | SUELDOS Y SALARIOS                     | 18,464.07 | 17,395.50 | 17,395.50 | 17,395.50 | 17,970.94 | 23,558.65 | 17,892.20 | 17,503.63 | 18,183.62  | 17,503.63 | 17,503.63 | 24,611.52 | 20,421.94 | 20,981.21 | 20,102.58 | 18,184.85 | 305,068.97 |
| 6420000 | SEGURIDAD SOCIAL A CARGO DE LA EMPRESA | 5,388.47  | 5,045.98  | 5,045.98  | 5,045.98  | 5,230.39  | 5,045.98  | 5,210.75  | 5,086.20  | 5,304.14   | 5,086.20  | 5,100.83  | 4,318.03  | 2,149.80  | 2,466.42  | 4,880.65  | 6,189.15  | 76,594.95  |
| 6490000 | OTRO GASTOS SOCIALES                   | 1,220.22  |           |           | 1,091.82  |           |           | 1,091.82  |           |            | 1,193.34  |           |           | 927.82    |           |           | 1,091.82  | 6,616.84   |
| TOTALES |                                        | 62,390.90 | 53,994.39 | 54,169.10 | 55,771.42 | 61,494.16 | 63,400.81 | 61,802.04 | 54,448.21 | 62,001.14  | 58,257.15 | 54,593.67 | 60,918.76 | 59,250.03 | 56,748.38 | 51,758.84 | 54,201.12 | 925,200.12 |